



THREE RIVERS MICHIGAN

Fiscal Stability			
	2016	2017	Progress
Annual general fund expenditures per capita	\$ 712	\$ 622	
Unassigned Fund Balance as a % annual general fund expenditures	50.8%	71.2%	
Unfunded Pension & Retiree Health Care (OPEB) liability as a percent of annual general fund revenue	109%	106%	
Debt burden per capita	\$ 333	\$ 248	
Ratio of pensioners to employees	111.3%	110.9%	
Number of services delivered via cooperative venture	4	4	

KEY: Arrows represent progress from prior year to current year. The color of the arrow represents if the change is positive (GREEN) or negative (RED). No change is represented by a right arrow (YELLOW).

Economy			
	2016	2017	Progress
Percent of community age 25+ with a Bachelor Degree or higher	11.9%	11.7%	
St. Joseph County Unemployment Rate	3.90%	3.80%	
Population	7,811	7,811	
Median Household Income \$	\$ 32,545	\$ 35,430	

Public Safety			
	2016	2017	Progress
Violent crimes per thousand	16	22	
Property crimes per thousand	46	42	
Traffic Injuries and fatalities	159	49	
Ambulance emergency medical runs	1776	1633	
Fire runs	387	191	
ISO Fire Protection Rating	Class 4	Class 4	

Quality of Life			
	2016	2017	Progress
Acres of park per thousand residents	16.9	16.9	
Percent of GF Expenditures Committed to Art, Culture and Recreation	17.9%	4.8%	
Miles of sidewalks and non-motorized path/trails as factor of total miles of local/major streets	1.3	1.3	