



THREE RIVERS MICHIGAN

Fiscal Stability			
	2015	2016	Progress
Annual general fund expenditures per capita	\$ 613	\$ 718	
Unassigned Fund Balance as a % annual general fund expenditures	55.4%	50.8%	
Unfunded Pension & Retiree Health Care (OPEB) liability as a percent of annual general fund revenue	89%	109%	
Debt burden per capita	\$ 404	\$ 336	
Ratio of pensioners to employees	111.3%	110.9%	
Number of services delivered via cooperative venture	4	4	

KEY: Arrows represent progress from prior year to current year. The color of the arrow represents if the change is positive (GREEN) or negative (RED). No change is represented by a right arrow (YELLOW).

Economy			
	2015	2016	Progress
Percent of community age 25+ with a Bachelor Degree or higher	11.9%	11.7%	
St. Joseph County Unemployment Rate	4.70%	4.30%	
Population	7,745	7,745	
Median Household Income \$	\$ 32,545	\$ 35,430	

Public Safety			
	2015	2016	Progress
Violent crimes per thousand	24	16	
Property crimes per thousand	59	46	
Traffic Injuries and fatalities	34	159	
Ambulance emergency medical runs	1929	1776	
Fire runs	368	387	
ISO Fire Protection Rating	Class 4	Class 4	

Quality of Life			
	2015	2016	Progress
Acres of park per thousand residents	6.7	17.0	
Percent of GF Expenditures Committed to Art, Culture and Recreation	2.7%	17.9%	
Miles of sidewalks and non-motorized path/trails as factor of total miles of local/major streets	1.3	1.3	