






# THREE RIVERS MICHIGAN

Fiscal Stability			
	2014	2015	Progress
Annual general fund expenditures per capita	\$ 534	\$ 613	↑
Unassigned Fund Balance as a % annual general fund expenditures	50.0%	51.0%	↑
Unfunded Pension & Retiree Health Care (OPEB) liability as a percent of annual general fund revenue	78%	78%	↔
Debt burden per capita	\$ 425	\$ 404	↓
Ratio of pensioners to employees	111.3%	121.1%	↑
Number of services delivered via cooperative venture	4	4	↔

KEY: Arrows represent progress from prior year to current year. The color of the arrow represents if the change is positive (GREEN) or negative (RED). No change is represented by a right arrow (YELLOW).

Economy			
	2014	2015	Progress
Percent of community age 25+ with a Bachelor Degree or higher	12.2%	11.9%	↓
St. Joseph County Unemployment Rate	6.10%	4.70%	↓
Population	7,745	7,745	↔
Median Household Income \$	\$ 37,014	\$ 32,545	↓

Public Safety			
	2014	2015	Progress
Violent crimes per thousand	11	24	↑
Property crimes per thousand	61	59	↑
Traffic Injuries and fatalities	103	34	↓
Ambulance emergency medical runs	1585	1929	↑
Fire runs	440	368	↓
ISO Fire Protection Rating	Class 4	Class 4	↔

Quality of Life			
	2014	2015	Progress
Acres of park per thousand residents	6.7	6.7	↔
Percent of GF Expenditures Committed to Art, Culture and Recreation	3.1%	2.7%	↓
Miles of sidewalks and non-motorized path/trails as factor of total miles of local/major streets	1.3	1.3	↔