



# THREE RIVERS MICHIGAN

Fiscal Stability			
	2013	2014	Progress
Annual general fund expenditures per capita	\$ 537	\$ 534	
Unassigned Fund Balance as a % annual general fund expenditures	39.9%	50.0%	
Unfunded Pension & Retiree Health Care (OPEB) liability as a percent of annual general fund revenue	78%	78%	
Debt burden per capita	\$ 489	\$ 425	
Ratio of pensioners to employees	100.0%	111.3%	
Number of services delivered via cooperative venture	3	4	

KEY: Arrows represent progress from prior year to current year. The color of the arrow represents if the change is positive (GREEN) or negative (RED). No change is represented by a right arrow (YELLOW).

Economy			
	2013	2014	Progress
Percent of community age 25+ with a Bachelor Degree or higher	12.9%	12.2%	
St. Joseph County Unemployment Rate	8.30%	6.10%	
Population	7,756	7,745	
Median Household Income \$	35,718	\$ 37,014	

Public Safety			
	2013	2014	Progress
Violent crimes per thousand	5	11	
Property crimes per thousand	47	61	
Traffic Injuries and fatalities	14	103	
Ambulance emergency medical runs	1606	1585	
Fire runs	408	440	
ISO Fire Protection Rating	Class 4	Class 4	

Quality of Life			
	2013	2014	Progress
Acres of park per thousand residents	6.7	6.7	
Percent of GF Expenditures Committed to Art, Culture and Recreation	3.4%	3.1%	
Miles of sidewalks and non-motorized path/trails as factor of total miles of local/major streets	1.3	1.3	