



THREE RIVERS MICHIGAN

| Fiscal Stability | | | |
|---|--------|--------|----------|
| | 2012 | 2013 | Progress |
| Annual general fund expenditures per capita | \$ 506 | \$ 537 | |
| Unassigned Fund Balance as a % annual general fund expenditures | 34.2% | 39.9% | |
| Unfunded Pension & Retiree Health Care (OPEB) liability as a percent of annual general fund revenue | 78% | 78% | |
| Debt burden per capita | \$ 519 | \$ 489 | |
| Ratio of pensioners to employees | 91.7% | 101.8% | |
| Number of services delivered via cooperative venture | 3 | 3 | |

KEY: Arrows represent progress from prior year to current year. The color of the arrow represents if the change is positive (GREEN) or negative (RED). No change is represented by a right arrow (YELLOW).

| Economy | | | |
|---|--------|-----------|----------|
| | 2012 | 2013 | Progress |
| Percent of community age 25+ with a Bachelor Degree or higher | 12.9% | 9.8% | |
| St. Joseph County Unemployment Rate | 9.50% | 8.30% | |
| Population | 7,735 | 7,756 | |
| Median Household Income \$ | 35,718 | \$ 35,718 | |

| Public Safety | | | |
|----------------------------------|---------|---------|----------|
| | 2012 | 2013 | Progress |
| Violent crimes per thousand | 5 | 5 | |
| Property crimes per thousand | 54 | 47 | |
| Traffic Injuries and fatalities | 14 | 24 | |
| Ambulance emergency medical runs | 1390 | 1585 | |
| Fire runs | 316 | 440 | |
| ISO Fire Protection Rating | Class 4 | Class 4 | |

| Quality of Life | | | |
|--|------|------|----------|
| | 2012 | 2013 | Progress |
| Acres of park per thousand residents | 6.7 | 6.7 | |
| Percent of GF Expenditures Committed to Art, Culture and Recreation | 3.5% | 3.4% | |
| Miles of sidewalks and non-motorized path/trails as factor of total miles of local/major streets | 1.3 | 1.3 | |