






THREE RIVERS MICHIGAN

Fiscal Stability			
	2011	2012	Progress
Annual general fund expenditures per capita	\$524	\$501	↓
Unassigned Fund Balance as a % annual general fund expenditures	15.7%	34.2%	↓
Unfunded Pension & Retiree Health Care (OPEB) liability as a percent of annual general fund revenue	78%	78%	↑
Debt burden per capita	\$544	\$514	↓
Ratio of pensioners to employees	86.7%	91.7%	↔
Number of services delivered via cooperative venture	3	3	↔

KEY: Arrows represent progress from prior year to current year. The color of the arrow represents if the change is positive (GREEN) or negative (RED). No change is represented by a right arrow (YELLOW).

Economy			
	2011	2012	Progress
Percent of community age 25+ with a Bachelor Degree or higher	12.9%	12.9%	↔
St. Joseph County Unemployment Rate	9.50%	7.60%	↓
Population	7,811	7,811	↑
Median Household Income	\$36,105	\$36,105	↔

Public Safety			
	2011	2012	Progress
Violent crimes per thousand	6	5	↔
Property crimes per thousand	54	54	↔
Traffic Injuries and fatalities	14	14	↓
Ambulance emergency medical runs	1390	1338	↑
Fire runs	316	477	↑
ISO Fire Protection Rating	Class 4	Class 4	↑

Quality of Life			
	2011	2012	Progress
Acres of park per thousand residents	6.66	6.66	↔
Percent of GF Expenditures Committed to Art, Culture and Recreation	3.6%	3.6%	↓
Miles of sidewalks and non-motorized path/trails as factor of total miles of local/major streets	1.311	1.311	↔