



THREE RIVERS MICHIGAN

Fiscal Stability			
	2010	2011	Progress
Annual general fund expenditures per capita	\$572	\$524	
Unassigned Fund Balance as a % annual general fund expenditures	18.1%	15.7%	
Unfunded Pension & Retiree Health Care (OPEB) liability as a percent of annual general fund revenue	60%	78%	
Debt burden per capita	\$609	\$544	
Ratio of pensioners to employees	86.7%	86.7%	
Number of services delivered via cooperative venture	3	3	

KEY: Arrows represent progress from prior year to current year. The color of the arrow represents if the change is positive (GREEN) or negative (RED). No change is represented by a right arrow (YELLOW).

Economy			
	2010	2011	Progress
Percent of community age 25+ with a Bachelor Degree or higher	12.9%	12.9%	
St. Joseph County Unemployment Rate	12.20%	10.50%	
Population	7,811	7,811	
Median Household Income	36,105	36,105	

Public Safety			
	2010	2011	Progress
Violent crimes per thousand	6	6	
Property crimes per thousand	54	54	
Traffic Injuries and fatalities	24	14	
Ambulance emergency medical runs	1323	1390	
Fire runs	258	316	
ISO Fire Protection Rating	Class 5	Class 4	

Quality of Life			
	2010	2011	Progress
Acres of park per thousand residents	6.66	6.66	
Percent of GF Expenditures Committed to Art, Culture and Recreation	6.9%	3.6%	
Miles of sidewalks and non-motorized path/trails as factor of total miles of local/major streets	1.311	1.311	