



# THREE RIVERS MICHIGAN

<b>Fiscal Stability</b>				
	2009	2010	Progress	
Annual general fund expenditures per capita	\$617	\$572 ↓	-\$45	
Fund Balance as a % of annual general fund expenditures	20.2%	18.1% ↓	-2.2%	
Unfunded Pension & Retiree Health Care (OPEB) liability as a percent of annual general fund revenue	56%	60% ↑	4%	
Debt burden per capita	\$ 736	\$ 609 ↓	-\$127	
Ratio of pensioners to employees	84.7%	86.7% ↑	1.9%	
Number of services delivered via cooperative venture	3	3 →	0	

KEY: Arrows represent progress from prior year to current year; The color of the arrow represents if the change is positive (Green) or negative (Red). No change is represented by a right arrow (Yellow).

<b>Economy</b>				
	2009	2010	Progress	
Percent of community age 25+ with a Bachelor Degree or higher	10.6%	10.6%	→ 0	
St. Joseph County Unemployment Rate	13.5%	12.2%	↓ -1.3%	
Population	7,328	7,811 ↑	483	
Median Household Income	32,460	35,410 ↑	\$ 2,950	

<b>Public Safety</b>				
	2009	2010	Progress	
Violent crimes per thousand	6	6 →	0	
Property crimes per thousand	62	54 ↓	-8	
Traffic injuries and fatalities	30	24 ↓	-6	
Ambulance emergency medical runs	1,309	1,323 ↑	14	
Fire Runs	285	258 ↓	-27	
ISO Fire Protection Rating	Class 5	Class 5 →	0	

<b>Quality of Life</b>				
	2009	2010	Progress	
Acres of park per thousand residents	7.34	6.66 ↓	(0.69)	
Percent of GF Expenditures Committed to Art, Culture and Recreation	4.9%	6.9% ↑	2.0%	
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.311	1.311 →	0	